

FUNCTIONAL AREA: Community and Human Services  
AGENCY: Department of Labor  
PROGRAM: Director's Office  
FUND: General Fund

Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
(06/30/07)

Input by Department																	Input by Department				
(A) (B) (C) (D) (E) (F) (G) (H) (I)											(J)	(K)	(L)	(M)	(N)	(O)	(P) (Q)		(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment			(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date		Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Medicare ( 1.45%*J )	Life (1/)					
1	400	Director	Connelley, Maria S.**	L4-10	\$73,020	\$0	\$0				\$73,020	\$0	\$0	\$4,527	\$1,059	\$174	\$0	\$0	\$5,760	\$78,780	
2	401	Deputy Director	Erica H. Unpingco**	L6-10	60,528	0	0				60,528	13,710	\$404	0	878	174	1,512	156	16,833	77,361	
3		Basic Life Insurance	Executive Order 2001-06		0	0	0				0	0	0	0	0	174	0	0	174	174	
4		(Conception, Woodrow)	Amended by 2002-10		0	0	0				0	0	0	0	0	0	0	0	0	0	
5		Retirement 8/1/03			0	0	0				0	0	0	0	0	0	0	0	0	0	
6					0	0	0				0	0	0	0	0	0	0	0	0	0	
7		**Unclassified Appt.			0	0	0				0	0	0	0	0	0	0	0	0	0	
8					0	0	0				0	0	0	0	0	0	0	0	0	0	
9					0	0	0				0	0	0	0	0	0	0	0	0	0	
10					0	0	0				0	0	0	0	0	0	0	0	0	0	
11					0	0	0				0	0	0	0	0	0	0	0	0	0	
12					0	0	0				0	0	0	0	0	0	0	0	0	0	
13					0	0	0				0	0	0	0	0	0	0	0	0	0	
14					0	0	0				0	0	0	0	0	0	0	0	0	0	
15					0	0	0				0	0	0	0	0	0	0	0	0	0	
16					0	0	0				0	0	0	0	0	0	0	0	0	0	
17					0	0	0				0	0	0	0	0	0	0	0	0	0	
18					0	0	0				0	0	0	0	0	0	0	0	0	0	
19					0	0	0				0	0	0	0	0	0	0	0	0	0	
20					0	0	0				0	0	0	0	0	0	0	0	0	0	
21					0	0	0				0	0	0	0	0	0	0	0	0	0	
22					0	0	0				0	0	0	0	0	0	0	0	0	0	
23					0	0	0				0	0	0	0	0	0	0	0	0	0	
24					0	0	0				0	0	0	0	0	0	0	0	0	0	
25					0	0	0				0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$133,548	\$0	\$0	----			\$0	\$133,548	\$13,710	\$404	\$4,527	\$1,936	\$522	\$1,512	\$156	\$22,767	\$156,315

\* Night Differential/Hazardous/Worker's Compensation/etc.

[BBMR SP-1]

<b>FUNCTIONAL AREA:</b>	Community and Human Services
<b>AGENCY:</b>	Department of Labor
<b>PROGRAM:</b>	Fiscal & Support
<b>FUND:</b>	General Fund

Input by Department																		Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment			(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Grade/ Step	Mos		Amt.	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Medicare ( 1.45%*J )					Life (I/)
1	202	Administrative Assistant	Cruz, Araceli S.	J-15	\$40,873	\$0	\$0	5/5/2008	J16	0	\$0	\$40,873	\$9,258	\$0	\$0	593	\$174	\$3,751	\$312	\$14,087	\$54,960
2	417	Clerk Typist III	Cruz, Annette M.T.	F-14	30,355	0	0	12/7/2007	F15	0	\$0	30,355	\$6,875	\$404	0	440	\$174	0	0	7,893	38,248
3	601	Administrative Services Officer	Mafnas, Victoria H.A.	N-04	36,889	0	0	4/19/2008	N5	0	\$0	36,889	\$8,355	\$404	0	535	\$174	3,751	312	13,531	50,420
4	600	Personnel Officer	Aguon, Elaine M.	L-7	35,802	0	0	11/22/2007	L8	0	\$0	35,802	\$8,109	\$404	0	519	\$174	1,512	156	10,874	46,676
5	494	Program Coordinator IV	Cate, Jessica A.	N-16	57,278	0	0	10/13/2008	N17	0	\$0	57,278	\$12,973	0	0	831	\$174	0	0	13,978	71,256
6	406	Administrative Assistant	Vacant	J-1	22,942	0	0		J1	0	\$0	22,942	\$5,196	\$404	0	333	\$174	4,741	468	11,316	34,258
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$224,139	\$0	\$0	----			\$0	\$224,139	\$50,767	\$1,614	\$0	\$3,250	\$1,044	\$13,755	\$1,248	\$71,679	\$295,818

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
(06/30/07)**

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services  
AGENCY: Department of Labor  
PROGRAM: Wage & Hour  
FUND: General Fund

Input by Department																		Input by Department			
( A )	( B )	( C )	( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				( E+F+G+I ) Subtotal	Benefits					Medical ( Premium )	Dental ( Premium )	Total Benefits ( K thru Q )	( J + R ) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement ( J *22.65% )	Retire (DDI) ( \$15.52*26PP )	Social Security ( 6.2% * J )	Medicare ( 1.45%*J )	Life (1/)				
1	440	Employment Program Administrator	Quinata, Roman L.G.	N-11	\$48,227	\$0	\$0	8/18/2008	N12	0	\$0	\$48,227	\$10,923	\$0	\$0	\$0	\$174	\$0	\$0	\$11,097	\$59,324
2	444	Labor Law Enforcement Specialist III	Leon Guerrero, Virginia J.	J-13	38,155	0	0	9/15/2007	J14	1	\$111	38,266	\$8,667	\$404	0	555	174	1,512	156	11,468	49,734
3	450	Labor Law Enforcement Specialist II	Mejos, Terencio M.	I-10	32,083	0	0	9/4/2008	I11	0	\$0	32,083	\$7,267	0	0	465	174	3,751	0	11,657	43,740
4	603	Labor Law Enforcement Specialist I	Vacant*	H-1	19,974	0	0				\$0	19,974	\$4,524	\$404	0	290	174	4,741	468	10,600	30,574
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6		*Selection made, processing of			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7		promotion GG1 pending w/BBMR			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8		Effective date of promotion:			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9		4/2/2007			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
		Grand Total:	----		\$138,439	\$0	\$0	----			\$111	\$138,550	\$31,382	\$807	\$0	\$1,310	\$696	\$10,004	\$624	\$44,822	\$183,373

\* Night Differential/Hazardous/Worker's Compensation/etc.

**[BBMR SP-1]**

<b>FUNCTIONAL AREA:</b>	Community and Human Services
<b>AGENCY:</b>	Department of Labor
<b>PROGRAM:</b>	Worker's Compensation Commission
<b>FUND:</b>	General Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position	Position	Name of	Grade/				Salary Increment				(E+F+G+I)	Benefits					Medical	Dental	Total Benefits	(J + R)
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/ Step	Mos	Amt.		Subtotal	Retirement	Retire (DDI)	Social Security	Medicare				
1	602	Employment Program Admin.	Baza, Leilanie V.	N-04	36,889	0	0	4/19/2008	N5	0	\$0	36,889	\$8,355	\$404	0	535	\$174	0	0	9,468	46,357
2	456	Claims Examiner II	Flores, Frances M.	K-11	38,278	0	0	3/1/2008	K12	0	\$0	38,278	\$8,670	\$404	0	555	\$174	1,512	156	11,471	49,749
3	454	Administrative Assistant	Pablo, Manuel A.	J-10	34,414	0	0	11/8/2007	J11	0	\$0	34,414	\$7,795	\$0	0	499	\$174	0	0	8,468	42,882
4	432	Claims Examiner I	Vacant	H-1	19,974	0	0		H1	0	\$0	19,974	\$4,524	\$404	0	290	\$174	4,741	468	10,600	30,574
5	605	Claims Investigator I	Vacant	I-01	21,389	0	0				\$0	21,389	\$4,845	\$404	0	310	\$174	4,741	468	10,942	32,331
6					0	0	0				\$0	0	\$0	\$0	0	0	\$0	0	0	0	0
7					0	0	0				\$0	0	\$0	\$0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$150,944	\$0	\$0	----			\$0	\$150,944	\$34,189	\$1,615	\$0	\$2,189	\$870	\$10,994	\$1,092	\$50,948	\$201,892

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
(06/30/07)**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Guam Occupational Safety and Health (GOSH)  
**FUND:** General Fund

Input by Department																		Input by Department			
( A )		( B )	( C )	( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )
No.	Position	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				( E+F+G+I )	Benefits					Medical ( Premium )	Dental ( Premium )	Total Benefits ( K thru Q )	( J + R ) TOTAL
	Date							Grade/ Step	Mos	Amt.	Retirement ( J *22.65% )		Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Medicare ( 1.45% *J )	Life (I/)					
1	415	Safety Inspector III	Vacant	J-01	\$22,942	\$0	\$0				\$0	\$22,942	\$5,196	\$404	\$0	\$333	\$174	\$4,741	\$468	\$11,316	\$34,258
2					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$22,942	\$0	\$0	----			\$0	\$22,942	\$5,196	\$404	\$0	\$333	\$174	\$4,741	\$468	\$11,316	\$34,258

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
(06/30/07)**

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services  
AGENCY: Department of Labor  
PROGRAM: Alien Labor Processing and Certification (ALPCD)  
FUND: General Fund

Input by Department																		Input by Department			
( A )	( B )	( C )	( D )	( E )	( F )	( G )	( H1 )	( H2 )	( H3 )	( I )	( J )	( K )	( L )	( M )	( N )	( O )	( P )	( Q )	( R )	( S )	
No.	Position	Position	Name of	Grade/				Salary Increment				( E+F+G+I )	Benefits					Medical	Dental	Total Benefits	( J + R )
	Number	Title	Incumbent	Step	Salary	Overtime	Special	Date	Grade/ Step	Mos	Amt.		Retirement	Retire (DDI)	Social Security	Medicare	Life				
1	445	Employment Dev. Worker III	Benavente, Rosa M.	J-15	\$40,873	\$0	\$0	3/11/2008	J16	0	\$0	\$40,873	\$9,258	\$0	\$0	\$0	\$174	\$1,512	\$0	\$10,944	\$51,817
2	449	Labor Law Enf. Specialist III	Hills, Frances M.B.	J-9	33,266	0	0	9/24/2007	J10	1	\$96	33,362	\$7,556	0	0	484	174	1,512	156	9,882	43,244
3	604	Labor Law Enforcement Specialist I	Vacant	H-1	19,974	0	0				\$0	19,974	\$4,524	404	0	290	174	4,741	468	10,600	30,574
4					0	0	0				0	0	\$0	\$0	0	0	0	0	0	0	0
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$94,113	\$0	\$0	----			\$96	\$94,209	\$21,338	\$404	\$0	\$773	\$522	\$7,765	\$624	\$31,426	\$125,635

\* Night Differential/Hazardous/Worker's Compensation/etc.

[BBMR SP-1]

<b>FUNCTIONAL AREA:</b>	Community and Human Services
<b>AGENCY:</b>	Department of Labor
<b>PROGRAM:</b>	Fair Employment Practice Office
<b>FUND:</b>	General Fund

Input by Department																		Input by Department																							
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H1)		(H2)		(H3)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position	Position	Name of	Grade/				Salary Increment				(E+F+G+I)	Benefits					Medical	Dental	Total Benefits	(J + R)																				
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Salary Increment					Subtotal	Retirement	Retire (DDI)	Social Security	Medicare					Life	( Premium)	( Premium)	( K thru Q)	TOTAL															
								Date	Grade/ Step	Mos	Amt.																														
1	405	Fair Employ.Practice Officer	San Nicolas, George V.	N-13	\$51,662	\$0	\$0	7/31/2008	N14	0	\$0	\$51,662	\$11,701	\$0	\$0	\$749	\$174	\$1,512	\$156	\$14,293	\$65,955																				
2					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0																			
			Grand Total:	----	\$51,662	\$0	\$0	----			\$0	\$51,662	\$11,701	\$0	\$0	\$749	\$174	\$1,512	\$156	\$14,293	\$65,955																				

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
(06/30/07)**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Bureau of Labor Statistics (BLS)  
**FUND:** General Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position	Position	Name of	Grade/				Salary Increment				(E+F+G+I)	Benefits								( J + R )
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/ Step	Mos	Amt.		Subtotal	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	
1	201	Research & Statistics Analyst I	Wang, Alan T.K.	K-24	\$59,866	\$0	\$0	11/24/2007	K-25	0	\$0	\$59,866	\$13,560	\$0	\$0	\$0	\$174	\$1,512	\$0	\$15,246	\$75,112
2	205	Chief Economist	Hiles, Gary A.	Q-9	58,510	0	0	2/26/2008	Q10	0	\$0	58,510	\$13,253	0	0	0	\$174	1,512	156	15,095	73,605
3	207	Statistician I	Heflin, Marie S.	I-15	38,105	0	0	10/10/2007	I16	0	\$0	38,105	\$8,631	0	0	0	\$174	1,512	156	10,473	48,578
4	213	Statistician I	Manipol, Bernadita T.	I-13	35,571	0	0	10/8/2008	I14	0	\$0	35,571	\$8,057	0	0	516	\$174	3,751	312	12,810	48,381
5	404	Data Control Clerk I	Roman, Mary Ann M.	E-14	28,670	0	0	4/21/2008	E15	0	\$0	28,670	\$6,494	0	0	416	\$174	0	0	7,083	35,753
6					0	0	0				0	0	\$0	0	0	0	\$0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$220,722	\$0	\$0	----			\$0	\$220,722	\$49,994	\$0	\$0	\$931	\$870	\$8,287	\$624	\$60,706	\$281,428

\* Night Differential/Hazardous/Worker's Compensation/etc.



**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
(06/30/07)**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Bureau of Labor Statistics (BLS)  
**FUND:** General Fund 50/50 Match

Input by Department												Input by Department																													
( A )		( B )		( C )		( D )		( E )		( F )		( G )		( H1 )		( H2 )		( H3 )		( I )		( J )		( K )		( L )		( M )		( N )		( O )		( P )		( Q )		( R )		( S )	
No.	Position	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				( E+F+G+I ) Subtotal	Benefits						Medical ( Premium )	Dental ( Premium )	Total Benefits ( K thru Q )	( J + R ) TOTAL																			
	Date							Grade/ Step	Mos	Amt.	Retirement ( J *22.65% )		Retire (DDI) (\$15.52*26PP)	Social Security ( 6.2% * J )	Medicare ( 1.45% *J )	Life ( I/ )																									
1	208	Statistician I**	Borja, Arlinda S.	I-14	18,408	\$0	\$0	9/18/2008	115	0	\$0	\$18,408	\$4,169	\$0	\$0	\$0	\$0	\$0	\$87	\$2,371	\$234	\$6,861	\$25,269																		
2					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0	0																		
			Grand Total:	----	\$18,408	\$0	\$0	----			\$0	\$18,408	\$4,169	\$0	\$0	\$0	\$87	\$2,371	\$234	\$6,861	\$25,269																				

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern  
Current  
(06/30/07)**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** One-Stop Career Center  
**FUND:** General Fund

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	Date			Grade/ Step				Mos	Amt.	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)		Social Security ( 6.2% * J )	Medicare ( 1.45% *J )	Life (1/)						
1	489	Executive Director	Not Funded	O-9	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
3					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
5					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
			Grand Total:	----	\$0	\$0	\$0	----			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

\* Night Differential/Hazardous/Worker's Compensation/etc.